

# DEFAULT BUDGET OF THE TOWN CANAAN

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

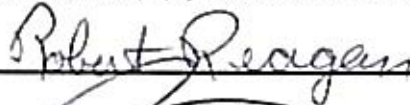
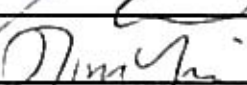
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

### **Budget Committee if RSA 40:14-b is adopted**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

Default Budget - Town of Canaan FY 2010

| 1                              | 2   | 3   | 4                         | 5                                 | 6                 |
|--------------------------------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET    |
| <b>GENERAL GOVERNMENT</b>      |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4130-4139                      | Executive                                 | 794000                                    |                           |                                   | 794000            |
| 4140-4149                      | Election, Reg. & Vital Statistics         | 77041                                     | 1434                      |                                   | 78475             |
| 4150-4151                      | Financial Administration                  | 85011                                     | -1065                     |                                   | 83946             |
| 4152                           | Revaluation of Property                   | 91313                                     | -776                      |                                   | 90537             |
| 4153                           | Legal Expense                             | 50000                                     |                           |                                   | 50000             |
| 4155-4159                      | Personnel Administration                  | 328783                                    | -20549                    |                                   | 308234            |
| 4191-4193                      | Planning & Zoning                         | 1403                                      |                           |                                   | 1403              |
| 4194                           | General Government Buildings              | 83472                                     | 473                       |                                   | 83945             |
| 4195                           | Cemeteries                                | 36531                                     | -9145                     |                                   | 27386             |
| 4196                           | Insurance                                 | 47091                                     |                           |                                   | 47091             |
| 4197                           | Advertising & Regional Assoc.             | 33500                                     |                           |                                   | 33500             |
| 4199                           | Other General Government                  | 48785                                     |                           |                                   | 48785             |
| <b>PUBLIC SAFETY</b>           |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4210-4214                      | Police                                    | 480896                                    | -11176                    |                                   | 469720            |
| 4215-4219                      | Ambulance                                 | 55000                                     |                           |                                   | 55000             |
| 4220-4229                      | Fire                                      | 94122                                     | -1267                     |                                   | 92855             |
| 4240-4249                      | Building Inspection                       | 11292                                     |                           |                                   | 11292             |
| 4290-4298                      | Emergency Management                      | 56110                                     |                           |                                   | 56110             |
| 4299                           | Other (Incl. Communications)              | 130725                                    |                           |                                   | 130725            |
| <b>AIRPORT/AVIATION CENTER</b> |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4301-4309                      | Airport Operations                        |   |                           |                                   |                   |
| <b>HIGHWAYS &amp; STREETS</b>  |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4311                           | Administration                            | 51065                                     |                           |                                   | 51065             |
| 4312                           | Highways & Streets                        | 878282                                    | -6168                     |                                   | 872114            |
| 4313                           | Bridges                                   | 1   |                           |                                   | 1                 |
| 4316                           | Street Lighting                           | 17700                                     |                           |                                   | 17700             |
| 4319                           | Other                                     |   |                           |                                   |                   |
| <b>SANITATION</b>              |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4321                           | Administration                            |   |                           |                                   |                   |
| 4323                           | Solid Waste Collection                    | 87400                                     |                           |                                   | 87400             |
| 4324                           | Solid Waste Disposal                      | 137500                                    |                           |                                   | 137500            |
| 4325                           | Solid Waste Clean-up                      |   |                           |                                   |                   |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |   |                           |                                   |                   |

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| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4331                                      | Administration                            |   |                           |                                   |                   |
| 4332                                      | Water Services                            |   |                           |                                   |                   |
| 4335-4339                                 | Water Treatment, Conserv.& Other          |   |                           |                                   |                   |
| <b>ELECTRIC</b>                           |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4351-4352                                 | Admin. and Generation                     |   |                           |                                   |                   |
| 4353                                      | Purchase Costs                            |   |                           |                                   |                   |
| 4354                                      | Electric Equipment Maintenance            |   |                           |                                   |                   |
| 4359                                      | Other Electric Costs                      |   |                           |                                   |                   |
| <b>HEALTH</b>                             |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4411                                      | Administration                            | 1040                                      |                           |                                   | 1040              |
| 4414                                      | Pest Control                              |   |                           |                                   |                   |
| 4415-4419                                 | Health Agencies & Hosp. & Other           |   |                           |                                   |                   |
| <b>WELFARE</b>                            |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4441-4442                                 | Administration & Direct Assist.           | 5921                                      |                           |                                   | 5921              |
| 4444                                      | Intergovernmental Welfare Pymnts          |   |                           |                                   |                   |
| 4445-4449                                 | Vendor Payments & Other                   | 51000                                     |                           |                                   | 51000             |
| <b>CULTURE &amp; RECREATION</b>           |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4520-4529                                 | Parks & Recreation                        | 6735                                      | -2152                     |                                   | 4583              |
| 4550-4559                                 | Library                                   | 112300                                    |                           |                                   | 112300            |
| 4583                                      | Patriotic Purposes                        | 1   |                           |                                   | 1                 |
| 4589                                      | Other Culture & Recreation                | 1000                                      |                           |                                   | 1000              |
| <b>CONSERVATION</b>                       |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4611-4612                                 | Admin.& Purch. of Nat. Resources          | 1   |                           |                                   | 1                 |
| 4619                                      | Other Conservation                        |   |                           |                                   |                   |
| 4631-4632                                 | <b>REDEVELOPMENT &amp; HOUSING</b>        |   |                           |                                   |                   |
| 4651-4659                                 | <b>ECONOMIC DEVELOPMENT</b>               |   |                           |                                   |                   |
| <b>DEBT SERVICE</b>                       |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4711                                      | Princ.- Long Term Bonds & Notes           | 85000                                     | -6031                     |                                   | 78969             |
| 4721                                      | Interest-Long Term Bonds & Notes          | 31000                                     | -4913                     |                                   | 26087             |
| 4723                                      | Int. on Tax Anticipation Notes            | 12000                                     |                           |                                   | 12000             |
| 4790-4799                                 | Other Debt Service                        |   |                           |                                   |                   |

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| <b>CAPITAL OUTLAY</b>          |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4901                           | Land                                      | 1   |                           |                                   | 1                 |
| 4902                           | Machinery, Vehicles & Equipment           |   |                           |                                   |                   |
| 4903                           | Buildings                                 |   |                           |                                   |                   |
| 4909                           | Improvements Other Than Bldgs.            | 1   |                           |                                   | 1                 |
| <b>OPERATING TRANSFERS OUT</b> |   | <b>XXXXXXXXXX</b>                         | <b>XXXXXXXXXX</b>         | <b>XXXXXXXXXX</b>                 | <b>XXXXXXXXXX</b> |
| 4912                           | To Special Revenue Fund                   |   |                           |                                   |                   |
| 4913                           | To Capital Projects Fund                  |   |                           |                                   |                   |
| 4914                           | To Enterprise Fund                        |   |                           |                                   |                   |
|                                | Sewer-                                    |   |                           |                                   |                   |
|                                | Water-                                    |   |                           |                                   |                   |
|                                | Electric-                                 |   |                           |                                   |                   |
|                                | Airport-                                  |   |                           |                                   |                   |
| 4915                           | To Capital Reserve Fund                   |   |                           |                                   |                   |
| 4916                           | To Exp.Tr.Fund-except #4917               |   |                           |                                   |                   |
| 4917                           | To Health Maint. Trust Funds              |   |                           |                                   |                   |
| 4918                           | To Nonexpendable Trust Funds              |   |                           |                                   |                   |
| 4919                           | To Fiduciary Funds                        |   |                           |                                   |                   |
| <b>TOTAL</b>                   |   | <b>3268423</b>                            | <b>-61,335</b>            |                                   | <b>3207088</b>    |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases    | Acct # | Explanation for Reductions       |
|--------|------------------------------|--------|----------------------------------|
| 4140   | Wage/Fica/Medicare/Elections | 4150   | Audit                            |
| 4194   | Wage/Fica/Medicare/Heating   | 4152   | Map Contract                     |
|        |                              | 4155   | Health Ins/Workers Comp/Unemploy |
|        |                              | 4195   | Wage/Fica/Medicare/Retirement    |
|        |                              | 4210   | Wage/Fica/Medicare/Retirement    |
|        |                              | 4220   | Heating                          |
|        |                              | 4312   | Wage/Fica/Medicare/Uniform/Heat  |
|        |                              | 4520   | Wage/Fica/Medicare               |
|        |                              | 4711   | Reduction In Principal           |
|        |                              | 4712   | Reduction In Interest            |