

**REVISED ESTIMATED REVENUES (RSA 21-J:34)**

City/Town:           HANOVER           FY:   2007  

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		100,000	
3180	Resident Tax			
3185	Timber Tax		7,500	
3186	Payment in Lieu of Taxes		40,734	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		35,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,500	
3220	Motor Vehicle Permit Fees		1,266,500	
3230	Building Permits		353,175	
3290	Other Licenses, Permits & Fees		169,905	
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		144,893	
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		95,258	
3352	Meals & Rooms Tax Distribution		400,000	
3353	Highway Block Grant		246,727	
3354	Water Pollution Grant		140,017	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	<b>FROM OTHER GOVERNMENTS</b>			
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		529,827	
3409	Other Charges		303,414	

FOR DRA USE ONLY          
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**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL SERVICES DIVISION**  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

DUE SEPTEMBER 1

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MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		22,700
3502	Interest on Investments		227,038
3503-3509	Other		186,896

INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		148,271
3913	From Special Revenue Funds	23, 24, 25	59,236
3914	From Fire & Ambulance Funds		3,026,793
	Sewer - (Offset)		1,707,969
	Parking Operations - (Offset)		1,482,248
	Electric - (Offset)		
	Central Business Svc District - (Offset)		50,000
3915	From Capital Reserve Funds	27, 29	917,083
3916	From Trust & Fiduciary Funds	28	73,085
3917	From Conservation Funds		

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	29	350,000
SUBTOTAL OF REVENUES			
For Municipal Use	<b>**General Fund Balance**</b>		
\$	Unreserved Fund Balance		XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX
\$	Less Voted From "Surplus" →		
\$	Less Fund Balance - Reduce Taxes →		
\$	Fund Balance - Retained		XXXXXXXXXX
TOTAL REVENUES AND CREDITS			12,085,769

REQUESTED OVERLAY (RSA 76:6) \$ 40,000

PREPARER'S SIGNATURE AND TITLE \_\_\_\_\_ DATE \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4  
Rev. 07/05