

| 1 | 2 | 3 | 4 | 5 |
|---|---|----------------|----------------------------|--|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations As Voted | For Use By Department of Revenue Administration |
| GENERAL GOVERNMENT | | | XXXXXXXXXX | XXXXXXXXXX |
| 4130-4139 | Executive | 19 | 187,134 | |
| 4140-4149 | Election,Reg.& Vital Statistics | 19 | 127,816 | |
| 4150-4151 | Financial Administration | 19 | 182,520 | |
| 4160-4169 | Revaluation of Property | 18,19 | 183,069 | |
| 4153 | Legal Expense | 19 | 51,938 | |
| 4155-4159 | Personnel Administration | 19 | 2,311,244 | |
| 4191-4193 | Planning & Zoning | 19 | 404,151 | |
| 4194 | General Government Buildings | 19 | 538,377 | |
| 4195 | Cemeteries | 19 | 15,370 | |
| 4196 | Insurance | 19 | 82,000 | |
| 4197 | Advertising & Regional Assoc. | | - | |
| 4199 | Other General Government | | - | |
| PUBLIC SAFETY | | | XXXXXXXXXX | XXXXXXXXXX |
| 4210-4214 | Police | 19 | 1,372,939 | |
| 4215-4219 | Ambulance | 19 | 553,242 | |
| 4220-4229 | Fire | 19 | 2,770,540 | |
| 4240-4249 | Building Inspection | | - | |
| 4290-4298 | Emergency Management | | - | |
| 4299 | Other (Dispatch Communications) | 19 | 351,667 | |
| 4299 | Other (Parking Operations) | 19 | 1,168,928 | |
| AIRPORT/AVIATION CENTER | | | XXXXXXXXXX | XXXXXXXXXX |
| 4301-4309 | Airport Operations | | | |
| HIGHWAYS & STREETS | | | XXXXXXXXXX | XXXXXXXXXX |
| 4311 | Administration | 19 | 135,508 | |
| 4312 | Highways & Streets | 19 | 2,452,010 | |
| 4313 | Bridges | 19 | 8,136 | |
| 4316 | Street Lighting | 19 | 88,582 | |
| 4319 | Other | | - | |
| SANITATION | | | XXXXXXXXXX | XXXXXXXXXX |
| 4321 | Administration | | - | |
| 4323 | Solid Waste Collection | 19 | 174,767 | |
| 4324 | Solid Waste Disposal | 19 | 49,784 | |
| 4325 | Solid Waste Clean-up | | - | |
| 4326-4329 | Sewage Coll. & Disposal & Other | 19 | 1,397,691 | |
| WATER DISTRIBUTION & TREATMENT | | | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | | - | |
| 4332 | Water Services | | - | |
| 4335-4339 | Water Treatment, Conserv.& Other | | - | |
| ELECTRIC | | | XXXXXXXXXX | XXXXXXXXXX |
| 4351-4359 | Electrical Operations | | - | |

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| HEALTH | | | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | 19 | 7,000 | |
| 4332 | Pest Control | 19 | 600 | |
| 4415-4419 | Health Agencies & Hosp. & Other | 19 | 170,505 | |
| WELFARE | | | XXXXXXXXXX | XXXXXXXXXX |
| 4441-4442 | Administration & Direct Assist. | 19 | 23,100 | |
| 4444 | Intergovernmental Welfare Pymnts | | - | |
| 4445-4449 | Vendor Payments & Other | 19,20,21,22, 23 | 81,455 | |
| CULTURE & RECREATION | | | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | 19 | 526,327 | |
| 4550-4559 | Library | 19 | 857,683 | |
| 4583 | Patriotic Purposes | | - | |
| 4589 | Other Culture & Recreation | | - | |
| CONSERVATION | | | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | 19 | 4,215 | |
| 4619 | Other Conservation | | - | |
| 4631-4632 | REDEVELOPMNT & HOUSING | 19 | 2,100 | |
| 4651-4659 | ECONOMIC DEVELOPMENT | 19 | 50,000 | |
| DEBT SERVICE | | | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | 19 | 627,775 | |
| 4721 | Interest-Long Term Bonds & Notes | 19 | 369,879 | |
| 4723 | Int. on Tax Anticipation Note | | - | |
| 4790-4799 | Other Debt Service | | - | |
| CAPITAL OUTLAY | | | XXXXXXXXXX | XXXXXXXXXX |
| 4901 | Land | | - | |
| 4902 | Machinery, Vehicles & Equipment | 16,19 | 1,404,155 | |
| 4903 | Buildings | | - | |
| 4909 | Improvements Other Than Bldgs | 16,17,19 | 1,267,419 | |
| OPERATING TRANSFERS OUT | | | XXXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund | 13,19 | 135,500 | |
| 4913 | To Capital Projects Fund | | - | |
| 4914 | To Proprietary Fund | | - | |
| | Sewer- | | - | |
| | Water- | | - | |
| | Electric- | | - | |
| | Airport- | | - | |
| 4915 | To Capital Reserve Fund | 14,15 | 621,380 | |
| 4916 | To Exp.Tr.Fund-except #4917 | 12,19 | 135,500 | |
| 4917 | To Health Maint. Trust Funds | | - | |
| 4918 | To Nonexpendable Trust Funds | | - | |
| 4919 | To Agency Funds | | - | |
| 4919 | To Replenish Fund Balance | | 52,500 | |
| TOTAL VOTED APPROPRIATIONS | | | 20,944,506 | |