

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: HANOVER FY: 2008

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		100,000	
3180	Resident Tax		-	
3185	Timber Tax		7,500	
3186	Payment in Lieu of Taxes		42,735	
3189	Other Taxes		-	
3190	Interest & Penalties on Delinquent Taxes		35,000	
	Inventory Penalties		-	
3187	Excavation Tax (\$.02 cents per cu yd)		-	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		500	
3220	Motor Vehicle Permit Fees		1,230,000	
3230	Building Permits		299,000	
3290	Other Licenses, Permits & Fees		227,550	
3311-3319	FROM FEDERAL GOVERNMENT		188,500	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		95,258	
3352	Meals & Rooms Tax Distribution		450,951	
3353	Highway Block Grant		241,814	
3354	Water Pollution Grant		81,517	
3355	Housing & Community Development		-	
3356	State & Federal Forest Land Reimbursement		-	
3359	Other (OEM, DOT, DOS Grants)		50,560	
3359	Other (BPT)		81,917	
3379	FROM OTHER GOVERNMENTS		-	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		568,974	
3409	Other Charges		227,470	
			-	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: _____ FY: _____

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		22,300	
3502	Interest on Investments		326,651	
3503-3509	Other		169,207	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		100,000	
3912	From Special Reserve Funds		105,220	
3913	From Capital Projects Funds		-	
3914	Fire & Ambulance (Offset)		3,338,518	
	Parking Operations - (Offset)		1,526,040	
	Sewer - (Offset)		2,950,441	
	Central Business District - (Offset)		50,000	
3915	From Capital Reserve Funds		1,381,918	
3916	From Trust & Fiduciary Funds		93,375	
3917	From Conservation Funds		-	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-	
SUBTOTAL OF REVENUES			13,992,916	
For Municipal Use	**General Fund Balance**			
\$	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$	Less Voted From "Surplus" →		-	
\$	Less Fund Balance - Reduce Taxes →		-	
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			13,992,916	

REQUESTED OVERLAY (RSA 76:6) \$ 40,000

Elaetua McEl

 PREPARER'S SIGNATURE AND TITLE

Director of Administrative Services

23-Aug-07

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE